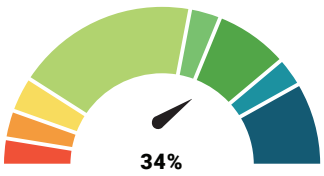
Fiber to the Premise

Monthly Dashboard: October 2023

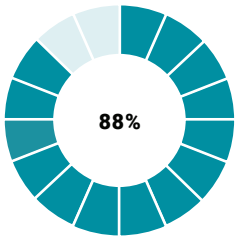
Boring

TAKE RATE



RESIDENTIAL

ACTIVE SERVICE AREA



Project Milestones

- 0-32%: Planned Ramp-Up During Construction
- 32%: Business Plan Break Even After Full Buildout
- 42%: Expected Take Rate After Full Buildout
- 42-53%: Projections Exceeded

Notes:
Take Rate: Take rate is the percentage of total potential residential customers in active areas that subscribe for service.
Learn more at www.LovelandPulse.com/TakeRate
Active Service Area: Percentage of residents and businesses that are currently serviceable by Pulse.

FIBER TO THE PREMISE HEALTH GAUGE

SCHEDULE

BUDGET

Notes:
Schedule: One hundred and forty-six weather days since November 2019 have impacted production rates but remain within seasonal expectations.
Budget: Costs to date higher than anticipated as final design quantities were finalized, but are expected to stay within current budget.

TYPICAL SERVICE AREA SCHEDULE

- When network construction begins in a neighborhood, we typically begin providing service within six to nine months.

MILESTONES COMPLETED SINCE LAST REPORT

- Number of completed areas with boring complete: 193
- Number of areas with fiber installation complete: 182
- 3CMA Savvy awarded to Pulse for its Construction-to-Service Activation Communications and Marketing Plan

PULSE NETWORK CONSTRUCTION MAP

- Present-day snapshot of Pulse network construction and service availability www.LovelandPulse.com/Map

MILESTONES IN PROGRESS

- Inter-governmental agreement with Larimer County for additional under-served and middle-mile areas

MILESTONES NEXT STEPS

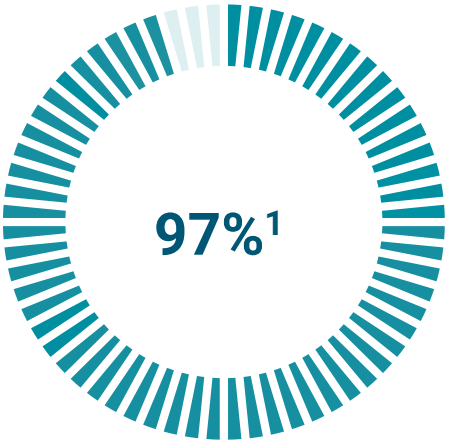
- Completion of Loveland Pulse construction within city limits (Phase 1)

LOST TIME SAFETY INCIDENTS TO DATE: 1

ditesco Project & Construction Services
City of Loveland
NOKIA
Colorado Boring Co.

Fiber to the Premise

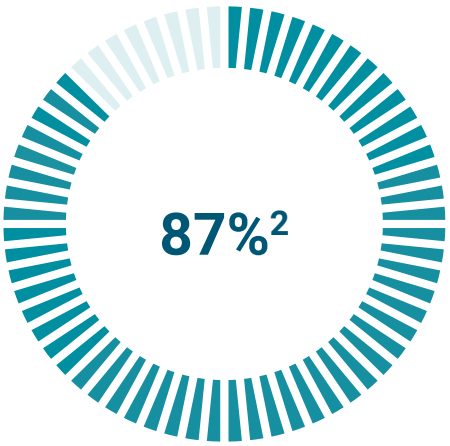
Monthly Dashboard: October 2023



Network Construction Progress

Total Bore Length:
2,265,600'[3]

Completed Bore Length:
2,263,596'



Total Construction Budget

Budget:
$90,941,664[4]

Expenditure to Date:
$79,322,143

*Reported from: November 25, 2019 – October 31, 2023

[1] Construction progress includes active network, and Hut installation in addition to overall bored length
[2] Invoicing follows completed work
[3] Total boring updated based on expected final quantities
[4] Budget total updated/corrected

Fiber Inspection

Cable Inspection

Installed Vault

ditesco Project & Construction Services

City of Loveland

NOKIA

Colorado Boring Co.