Conduit Boring

TAKE RATE INFORMATION
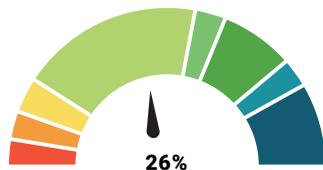
26%

RESIDENTIAL

Project Milestones

▮▮▮ 0-32%: Planned Ramp-Up During Construction		▮ 32%: Business Plan Break Even After Full Buildout	
▮ 42%: Expected Take Rate After Full Buildout		▮ 42-53%: Projections Exceeded	

Take Rate is the percentage of potential residents or businesses that actually subscribe for Pulse service.
To learn more about Pulse's Take Rate visit: www.LovelandPulse.com/TakeRate

FIBER TO THE PREMISE HEALTH GAUGE

SCHEDULE

BUDGET

Notes:
Schedule: Ninety five weather days since November 2019 have impacted production rates but remain within seasonal expectations.
Budget: Costs to date higher than anticipated as final design quantities were finalized, but are expected to stay within current budget.

TYPICAL SERVICE AREA SCHEDULE

- From the time that network construction begins in a neighborhood, we are typically able to begin providing service within six to nine months.

MILESTONES COMPLETED SINCE LAST REPORT

- Number of completed areas with boring complete: 109
- Number of areas with fiber installation complete: 91
- Release of PulseTV Everywhere

MILESTONES IN PROGRESS

- A controlled release of Pulse services.
- Construction in the Big Thompson Canyon for the CCSG program
- Pulse network construction in the Downtown area.
- Transition from Emergency Broadband Benefit Program to Affordable Connectivity Program - www.LovelandPulse.com/ACP

MILESTONES NEXT STEPS

- Opening of new areas for customer sign-ups.

LOST TIME SAFETY INCIDENTS TO DATE: 1

ditesco
Project & Construction Services

City of Loveland

NOKIA

COLORADO BORING CO.

62%[1]
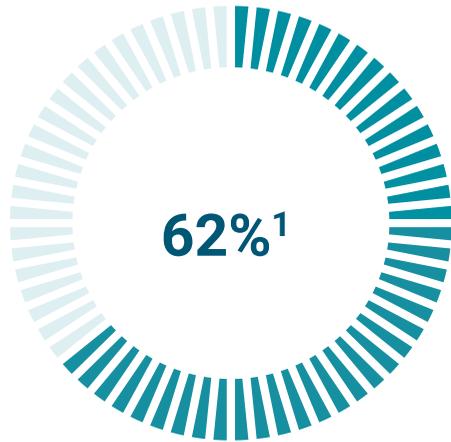
Network Construction Progress

Total Bore Length:
2,505,355'[3]

Completed Bore Length:
1,553,689'

61%[2]
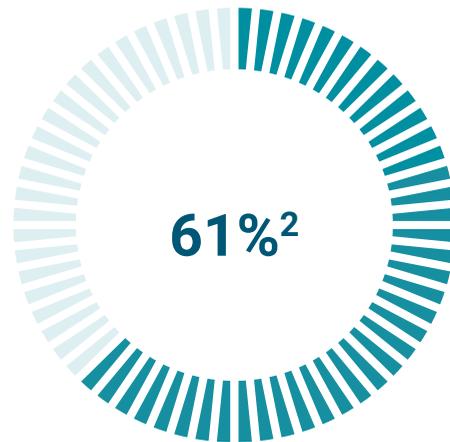
Total Construction Budget

Budget:
$75,941,664[4]

Expenditure to Date:
$46,724,843

*Reported from: November 25, 2019 – January 31, 2022

[1] Construction progress includes active network, and Hut installation in addition to overall bored length
[2] Invoicing follows completed work
[3] Total boring updated based on final design estimate
[4] Budget total updated/corrected

Utility Potholing

Locating

Vault Inspection