



Utility Pothole - Verification of Existing Utilities

### TAKE RATE INFORMATION



**RESIDENTIAL**



**BUSINESS**

#### Project Milestones

- 0-32%: Planned Ramp-Up During Construction
- 32%: Business Plan Break Even After Full Buildout
- 42%: Expected Take Rate After Full Buildout
- 42-53%: Projections Exceeded

Take Rate is the percentage of potential residents or businesses that actually subscribe for Pulse service. To learn more about Pulse's Take Rate visit: [www.LovelandPulse.com/TakeRate](http://www.LovelandPulse.com/TakeRate)

### FIBER TO THE PREMISE HEALTH GAUGE



**SCHEDULE**



**BUDGET**

Notes:  
 Schedule: Eighty one weather days since November 2019 have impacted production rates but remain within seasonal expectations.  
 Budget: Costs to date higher than anticipated as final design quantities were finalized, but are expected to stay within current budget.

### TYPICAL SERVICE AREA SCHEDULE

- From the time that network construction begins in a neighborhood, we are typically able to begin providing service within six to nine months.

### MILESTONES COMPLETED SINCE LAST REPORT

- Number of completed areas with boring complete: 58
- Number of areas with fiber installation complete: 55
- Launch of Emergency Broadband Benefit Program to help address digital equity.

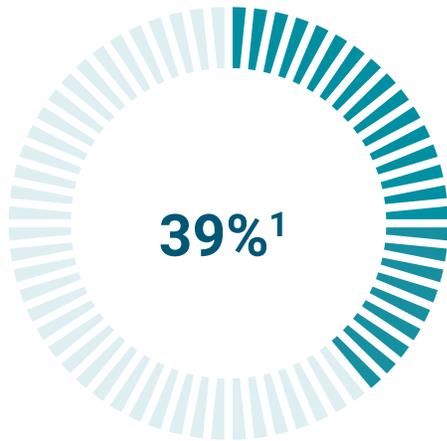
### MILESTONES IN PROGRESS

- A controlled release of Pulse residential services.
- Testing of video services.
- Connecting Colorado Student's Grant program partnership with Thompson School District.

### MILESTONES NEXT STEPS

- Opening of new areas for customer sign-ups.

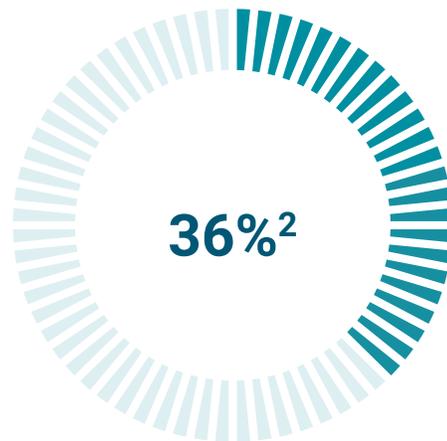
### LOST TIME SAFETY INCIDENTS TO DATE: 1



## Network Construction Progress

**Total Bore Length:**  
2,505,355<sup>3</sup>

**Completed Bore Length:**  
913,183'



## Total Construction Budget

**Budget:**  
\$75,941,664<sup>4</sup>

**Expenditure to Date:**  
\$29,289,777

\*Reported from: November 25, 2019 – May 31, 2021

<sup>1</sup> Construction progress includes active network, and Hut installation in addition to overall bored length

<sup>2</sup> Invoicing follows completed work

<sup>3</sup> Total boring updated based on final design estimate

<sup>4</sup> Budget total updated/corrected



Fiber Access Terminal for Premise Fiber Installation



Loveland Pulse Branded Vehicle



Fiber Splice Closure