Pulse and Stormwater Project Coordination

TAKE RATE INFORMATION

23%

RESIDENTIAL

COMING SOON!

BUSINESS

Project Milestones

- 0-32%: Planned Ramp-Up During Construction
- 42%: Expected Take Rate After Full Buildout
- 32%: Business Plan Break Even After Full Buildout
- 42-53%: Projections Exceeded

Take Rate is the percentage of potential residents or businesses that actually subscribe for Pulse service.
To learn more about Pulse's Take Rate visit: www.LovelandPulse.com/TakeRate

FIBER TO THE PREMISE HEALTH GAUGE

SCHEDULE

BUDGET

Notes:
Schedule: Forty-nine weather days since November 2019 have impacted production rates but remain within seasonal expections.
Budget: Costs to date higher than anticipated as final design quantities were finalized, but are expected to stay within current budget.

MILESTONES COMPLETED SINCE LAST REPORT

- Number of completed areas with boring complete: 36

- Number of areas with fiber installation complete: 27

- Launch of the Pulse HOA Directory developed for news, notifications, and resources for HOA communities.

- Business Service Release.

MILESTONES IN PROGRESS

- A controlled release of Pulse residential services within several areas of Loveland continues to ensure that back-office processes and procedures are working as intended.

MILESTONES NEXT STEPS

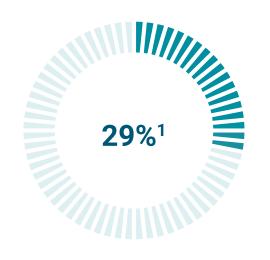- Opening of new areas for customer sign-ups.

- Testing of video services.
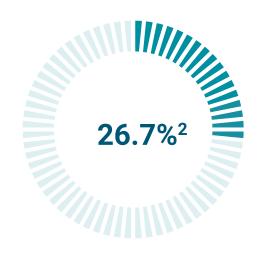
LOST TIME SAFETY INCIDENTS TO DATE: 1

ditesco
Project & Construction Services

City of Loveland

NOKIA

COLORADO BORING CO.

pulse IN PROGRESS

29%[1]

Network Construction Progress

Total Bore Length:
2,209,818'[3]

Completed Bore Length:
626,252'

26.7%[2]

Total Construction Budget

Budget:
$75,459,863[4]

Expenditure to Date:
$21,803,428

*Reported from: November 25, 2019 – December 31, 2020

[1] Construction progress includes active network, and Hut installation in addition to Overall bored length
[2] Invoicing follows completed work
[3] Total boring updated based on final design estimate
[4] Budget total updated/corrected

Fiber Cabinet

Restoration Following Service Hookup

Concrete Vault Installation

ditesco
Project & Construction Services

City of Loveland

NOKIA

COLORADO BORING CO.