Splice Closure in Vault

## TAKE RATE INFORMATION



**24%**

**RESIDENTIAL**

**COMING SOON!**

**BUSINESS**

**Project Milestones**

- 0-32%: Planned Ramp-Up During Construction
- 42%: Expected Take Rate After Full Buildout
- 32%: Business Plan Break Even After Full Buildout
- 42-53%: Projections Exceeded

Take Rate is the percentage of potential residents or businesses that actually subscribe for Pulse service.
To learn more about Pulse's Take Rate visit: www.LovelandPulse.com/TakeRate

## FIBER TO THE PREMISE HEALTH GAUGE



**SCHEDULE**

**BUDGET**

Notes:
Schedule: Sixty-four weather days since November 2019 have impacted production rates but remain within seasonal expections.
Budget: Costs to date higher than anticipated as final design quantities were finalized, but are expeced to stay within current budget.

### MILESTONES COMPLETED SINCE LAST REPORT

- Number of completed areas with boring complete: 50
- Number of areas with fiber installation complete: 44

### MILESTONES IN PROGRESS

- A controlled release of Pulse residential services within several areas of Loveland continues to ensure that back-office processes and procedures are working as intended.
- Testing of video services.
- Connecting Colorado Student's Grant program partnership with Thompson School District
- Final Ditch Crossings.

### MILESTONES NEXT STEPS

- Opening of new areas for customer sign-ups.

### LOST TIME SAFETY INCIDENTS TO DATE: 1

**ditesco** Project & Construction Services

**City of Loveland**

**NOKIA**

**COLORADO BORING CO.**

**32%**[1]
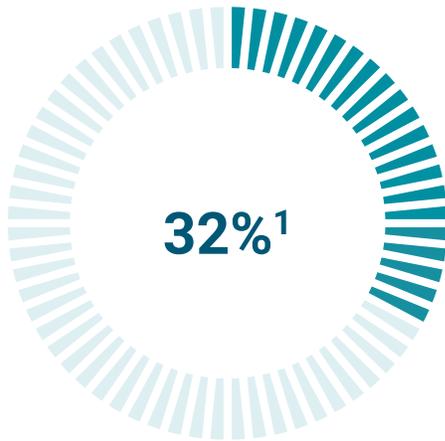
## Network Construction Progress

**Total Bore Length:**
2,209,818'[3]

**Completed Bore Length:**
702,033'

**30%**[2]

## Total Construction Budget

**Budget:**
$75,459,863[4]

**Expenditure to Date:**
$24,352,422

*Reported from: November 25, 2019 – February 28, 2021

[1] Construction progress includes active network, and Hut installation in addition to Overall bored length
[2] Invoicing follows completed work
[3] Total boring updated based on final design estimate
[4] Budget total updated/corrected


Splice Cabinet


Boring


Capped Microduct in Vault